

Document and entity information

		Mar 2025
Company information		
Company information		
FASF member mark		true
Document name		決算短信〔日本基準〕（連結）
Filing date		2025-05-14
Company name		Sakai Chemical Industry Co.,Ltd.
Stock exchange listings		
Tokyo		true
Tokyo Prime		true
Tokyo Standard		-
Tokyo Growth		-
Tokyo PRO Market		-
Tokyo Others		-
Nagoya		-
Nagoya Premire		-
Nagoya Main		-
Nagoya Next		-
Nagoya Others		-
Sapporo		-
Sapporo		-
Sapporo Ambitious		-
Sapporo Others		-
Fukuoka		-
Fukuoka		-
Fukuoka Q-Board		-
Fukuoka Others		-
Phoenix		-
Japan Securities Dealers Association		-
Securities code		40780
URL		https://www.sakai-chem.co.jp
Business category		
General Business		true
Specific Business		-
Fiscal Year End		2025-03-31
Representative		
Title		代表取締役社長
Name		矢倉 敏行
Inquiries		
Title		取締役経理部長
Name		服部 浩之
Tel		072-223-4111
Other		
Date of general shareholders' meeting (as planned)		2025-06-26
Dividend payable date (as planned)		2025-06-02
Annual securities report filing date (as planned)		2025-06-25
Supplemental material of annual results		-
Way of getting		-
Convening briefing of annual results		true
Target audience		（機関投資家・アナリスト向け）
Note to fraction processing method		（百万円未満切捨て）

Business Results-Operating results

(in millions of yens)

	Mar 2025	Mar 2024
Operating results		
Operating results		
Consolidated operating results		
Consolidated income statements information		
Net sales		
Net sales	84,409	82,105
% change	2.8	-2.1
Operating profit		
Operating profit	6,093	2,942
% change	107.1	-33.2
Ordinary profit		
Ordinary profit	6,279	3,066
% change	104.7	-36.8
Profit attributable to owners of parent		
Profit attributable to owners of parent	5,013	-7,092
% change	-	-402.5
Note to consolidated income statements information		
Comprehensive income		
Comprehensive income	5,641	-5,164
Change in comprehensive income	-	-254.6
Other consolidated operating results		
Basic earnings per share (Yen)	309.21	-437.65
Diluted earnings per share (Yen)	278.91	-
Rate of return on equity (%)	6.6	-9.2
Ordinary profit to total assets ratio (%)	5.0	2.4
Operating profit to net sales ratio (%)	7.2	3.6
Note to consolidated operating results		
Investment profit (loss) on equity method	-	-
Note to operating results	2024年3月期においては潜在株式は存在するものの当期純損失であるため、潜在株式調整後1株当たり当期純利益について記載しておりません。	

Business Results-Financial positions

(in millions of yens)

	Mar 2025	Mar 2024
Financial positions		
Financial positions		
Consolidated financial positions		
Total assets	123,319	125,445
Net assets	79,386	75,466
Capital adequacy ratio (%)	63.5	59.3
Net assets per share (Yen)	4,825.33	4,586.92
Note to consolidated financial positions		
Owner's equity	78,255	74,357
Note to financial positions	-	

Business Results-Cash flows

(in millions of yens)

	Mar 2025	Mar 2024
Cash flows		
Cash flows		
Consolidated cash flows		
Cash flows from operating activities	12,005	6,866
Cash flows from investing activities	-5,714	-3,963
Cash flows from financing activities	-6,879	1,259

Cash and equivalents, end of period	16,153	16,475
Note to consolidated cash flows		
Note to cash flows	-	

Business Results-Note to business results

	Mar 2025
Note to business results	
Note to business results	
Note to consolidated financial results	
Note to consolidated financial results	-

Dividends

(in millions of yens)

	Mar 2026	Mar 2025	Mar 2024
Dividends			
Dividends			
Dividends			
Dividend per share (Yen)			
Dividend per share (Yen)			
First quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Second quarter			
Result		62.50	35.00
Forecast	65.00		
Upper	-		
Lower	-		
Third quarter			
Result		-	-
Forecast	-		
Upper	-		
Lower	-		
Year end			
Result		72.50	35.00
Forecast	65.00		
Upper	-		
Lower	-		
Annual			
Result		135.00	70.00
Forecast	130.00		
Upper	-		
Lower	-		
Total dividend paid			
Total dividend paid			
Annual			
Result		2,189	1,134
Payout ratio (consolidated)			
Payout ratio (%)			
Annual			
Result		43.7	-16.1
Forecast	38.3		
Ratio of total amount of dividends to net assets (consolidated)			
Ratio of total amount of dividends to net assets (%)			
Annual			
Result		2.9	1.5
Note to dividends			
Note to dividends			

Forecasts

(in millions of yens)

	Mar 2026	Sep 2025
Forecasts		
Forecasts		
Title for forecasts	3. 2026年 3月期の連結業績予想（2025年4月 1日～2026年 3月31日）	
Preamble to consolidated forecasts		
Preamble to forecasts	-	
Main table of consolidated forecasts		
Net sales		
Net sales		
Forecast	86,000	42,000
Upper	-	-
Lower	-	-
% change		
Forecast	1.9	0.3
Upper	-	-
Lower	-	-
Operating profit		
Operating profit		
Forecast	6,500	3,300
Upper	-	-
Lower	-	-
% change		
Forecast	6.7	25.6
Upper	-	-
Lower	-	-
Ordinary profit		
Ordinary profit		
Forecast	6,500	3,300
Upper	-	-
Lower	-	-
% change		
Forecast	3.5	25.3
Upper	-	-
Lower	-	-
Profit attributable to owners of parent		
Profit attributable to owners of parent		
Forecast	5,500	2,800
Upper	-	-
Lower	-	-
% change		
Forecast	9.7	60.3
Upper	-	-
Lower	-	-
Basic earnings per share (Yen)		
Basic earnings per share (Yen)		
Forecast	339.19	172.68
Upper	-	-
Lower	-	-
Note to consolidated forecasts		
Note to forecasts	-	

Notes-Significant changes in the scope of consolidation during the period

Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	
Others	
Significant changes in the scope of consolidation during the period	
Significant changes in the scope of consolidation during the period	true
Number of subsidiaries newly consolidated	-
Name of subsidiaries newly consolidated	-
Number of subsidiaries excluded from consolidation	1
Name of subsidiaries excluded from consolidation	SC有機化学株式会社
Note to significant changes in the scope of consolidation during the period	
Note to significant changes in the scope of consolidation during the period	
<p>当連結会計年度において、共通支配下の取引として、当社を吸収合併存続会社、SC有機化学株式会社を吸収合併消滅会社とする吸収合併を行いました。当該吸収合併により連結財務諸表に与える影響はありません。</p>	

Notes-Changes in accounting policies and accounting estimates retrospective restatement

Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies and accounting estimates, retrospective restatement	
Others	
Changes in accounting policies and accounting estimates, retrospective restatement	
Changes in accounting policies based on revisions of accounting standard	-
Changes in accounting policies other than ones based on revisions of accounting standard	-
Changes in accounting estimates	-
Retrospective restatement	-
Note to changes in accounting policies and accounting estimates, retrospective restatement	
Note to changes in accounting policies and accounting estimates, retrospective restatement	
-	

Notes-Number of issued and outstanding shares common stock

Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares (common stock)		
Others		
Number of issued and outstanding shares (common stock)		
Number of issued and outstanding shares at the end of fiscal year (including treasury stock)	17,000,000	17,000,000
Number of treasury stock at the end of fiscal year	782,320	789,316
Average number of shares	16,215,032	16,205,278
Note to number of issued and outstanding shares (common stock)		
Note to number of issued and outstanding shares (common stock)		
-		

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.